

Case #	Description of Item	Type of PPOC (Goods, Services, Works or Individual Contractors)	Quantity	Unit Price Approximate (USD)	Est. Contract Amount (USD)	Project ID #	Expected Date on which the Procurement Unit will Receive the TOR and the E-Procurement Requisition	Preferred date of Supply	FOCAL POINT (Requesting Unit)	FOCAL POINT (Procurement Unit)	Rental
1	Oceanographic Monitoring System (OHS) instruments complete with remote data transmission (either stand alone or integrated with tide gauge data logger) including space parts, field installation structures, functioning with remote data transmission and training of operators	Technical services	6	\$50,000.00	\$300,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
2	Low cost amphibious drone base GIS technology	Services	1	\$75,000.00	\$75,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
3	Advanced workstations with PC (hardware & software) for 4 modern marine forecasting	Goods	4	\$7,500.00	\$30,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
4	Advanced workstations with PC (hardware & software) for 4 modern GIS compatible workstation	Goods	4	\$7,500.00	\$30,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
5	One mobile Automatic Weather Station (AWS)	Goods	1	\$50,000.00	\$50,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
6	Hydrodynamic models (e.g. MIKE11 flood, Nearshore Wave Prediction System (NWPS ), sediment transport, shoreline change	Goods	6	\$16,000.00	\$96,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
7	Renewal/purchase of Oceanographic/Karina modelling licenses	Services	1	\$25,000.00	\$25,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
8	Printing materials for 10 training workshop	Goods	1	\$40,000.00	\$40,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
9	Communication materials and infrastructure (connection to optic fibre, portable computers, models & software licenses) for transfer of data from OMS	Services	1	\$65,360.00	\$65,360.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
10	Remote sensing image processing software packages and equipment to assist climate and oceanographic monitoring	Goods	4	\$62,000.00	\$248,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
11	Equipment (Office tables, chairs, mobile phone, GPS, field camera, GPS set, computers, photocopying machine & scanners) and consumables)	Goods	TBD	\$50,000.00	\$50,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
12	A set of Saragassum cleaning machine	Goods	1	\$250.00	\$250.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	
13	Engine powered rubber inflatable rescue boats	Goods	2	\$25,000.00	\$50,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD	

14	AM/FM Weather Alert Radio sets with Solar Power, Flashlight and Cell Phone Charger (Red)	Goods	100	\$500.00	\$50,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD
15	15 VHF radios (AquaQuake) VHF IC-M71 radios	Goods	15	\$4,000.00	\$60,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD
16	Aurum Press 3000 compressed & stabilised block making machine with spare parts	Goods	2	\$10,000.00	\$20,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD
17	Plastic sheeting to cure blocks	Goods	TBD	\$3,000.00	\$3,000.00	00104509	31-Oct-18	TBD	Jessie Kabbia	TBD
	Vehicle	Goods	2	\$40,000.00	\$80,000.00	00104509	E-req has been raised to PO	End October	Jessie Kabbia	Yonah Samo
18	6 motor bikes	Goods	6	\$3,000.00	\$18,000.00	00104509	E-req has been raised to PO	End October	Jessie Kabbia	Yonah Samo


**Proposed by Finance & Admin Officer**

Signature:   
 Name, Title: Jessie Kabbia  
 Date: 14/9/18

**Reviewed by: Team Leader, UNDP Country Office**

Signature:   
 Name, Title: Yonah Samo  
 Date: 20/9/18

**Reviewed by Procurement Unit or DCD Operations:**

Signature:   
 Name, Title: Yonah Samo Proc Specialist  
 Date: 25/09/2018